




# FY2017 PROPOSED JULY BUDGET AMENDMENTS

City Council Study Session  
July 13, 2017



# Amendments

- 9 listed amendments affecting 2 funds
- Public hearing notice 5<sup>th</sup> and 12<sup>th</sup> July
- Study session today
- Amendment public hearing 20<sup>th</sup> of July
- Ordinance consideration 20th July (publish full ordinance)

# General Fund Amendments

Total: \$4,222

Department-Expense Account	Description	Amount
Police - Training	Registration and training to attend School Drug Forum	\$709
Police - Training	Travel for DRE School	\$503
Police - Training	Travel for Phlebotomy School	\$1,700
Police - Training	Registration for Car Seat Training	\$425
Police - Training	Travel for Car Seat Training	\$885

# Other Fund Amendments

Total: \$57,000

Fund-Expense Account	Description	Amount
Police Grant Fund	Purchase needed supplies for narcotics and investigative work	\$16,600
Police Grant Fund	Purchase vehicles for investigative work	\$25,000
Police Grant Fund	Purchase cell phone subscription for police phones to maintain privacy, additional buy money, and reimburse the County for their share of the fines received	\$13,400
Police Grant Fund	Purchase electronic equipment surveillance pole and cameras	\$2,000

# Totals By Fund

<b>Budget Amendments</b>	
<b>Fund</b>	<b>Amount</b>
General Fund	\$ 4,222.00
Police Grants	\$ 57,000.00
<b>Total</b>	<b>\$ 61,222.00</b>

# Notes

- No action immediately following the hearing on July 20 council meeting
- Action taken same meeting, but at the end of meeting during ordinance section