

Partners In Pride



Sanitation community service
program

About the program

- The Sanitation Department coordinates and manages the Partners in Pride program which permits residential customers the free use of a 3-yard container or a 17-yard roll-off box to remove unwanted items or work on other projects which may require greater than usual trash service. This free service is available on a 1st-come, 1st-serve basis. The containers may be reserved for a 48-hour period or over a weekend.



The program was established in the 1985 and was increased in 1995, there have been no increase in services since that time.

Equipment Used

(2) 17yd Roll-off Boxes emptied once per reservation.

(3) 3yd containers emptied daily or as needed per reservation.



FY 16 PIP Statistics

(2)17yd Boxes



- Available days for 17yd ... 312 days
- Dates reserved ...311 days
- Average wait time for free box was 2 months
- Total trips to Landfill...292 (typically emptied once per reservation)
- Total tons hauled...243.58
- Average landfill weight is .83 tons per reservation
- Cost to Bannock County... \$6,089.50 (weight charge)
- Labor Used... 9 hours per week (1 employee) 468 hours per year
- Labor cost to department... \$9,079.20 (\$19.40 per hour)
- Total cost to department for roll-off service... \$9,079.20*
- *Excludes benefits and equipment costs

FY 16 PIP Statistics

(3)3yd Containers

- Available days for 3yd ... 468 days
- Dates reserved ...444 days
- Average wait time for free container was 3 months
- Times emptied... 888 Dumps... (3yds average twice per reservation)
- Total tons ...137 tons
- Cost to Sanitation...\$3,425.00 ...(weight charge \$25.00 per ton)
- Labor used... 18 hours per week (2 employees) 936 hours per year
- Labor cost to Department.. \$15,444 (\$16.50 per hour)
- Total cost to department for 3yd service... \$18,869 *
- *Excludes benefits and equipment costs



Costs for current PIP program



Weight fees...\$3,426.00

Labor... \$24,523.00

Total cost of program... \$27,949.00 per year

Bannock County ... \$6,089.50

Cost per 3yd container...\$6,290.00 per year

Cost per 17yd box... \$7,584.00 (Labor plus landfill fees if required) per year

Enhancement Options

➤ Increase number of free services (double containers)

The service would be increased during the peak season April thru November using increased seasonal labor, possibly (1) if the program is doubled.

Cost per part-time employee... \$16,800*

Pay grade change for (1) existing full-time employee...\$2,200*

*The additional manpower would also be utilized in different areas of the operation.

Increased tonnage fees ...\$9,500 (without county waving any weight fees)

No increase in equipment costs, containers and boxes would come out of existing inventory

If an additional Roll-off is needed the FY18 vehicle trade-in can be retained and used as needed.

Cost to double the current PIP program ... \$28,500/year



Availability and reduced wait times

- ▶ Availability would be dependent on the number of people using the service, as demand increases the wait time would start to increase and availability would decrease . If the program was doubled there may still be times a container request is made but the department does not have any available. Dates are filled on a first come first serve bases and conflicts for specific dates will happen regardless of how many containers are used.



➤ Add PIPs for code enforcement use only (Not for abatement)

Calendars, property waivers and restrictions would come from Code enforcement. A PPD supervisor`s approval for use would be needed.

(1) 17yd (1) 3yd... issued as needed per request.



