

## AGENDA

# CITY OF POCATELLO CITY COUNCIL BUDGET DEVELOPMENT MEETING

May 26, 2022 • 9:00 AM  
Council Chambers | 911 North 7th Avenue

***Limited in-person attendance is allowed, but due to COVID-19 guidelines, strict social distancing measures are in place.***

***DURING LOW/MEDIUM COMMUNITY LEVEL DESIGNATIONS, INDIVIDUALS ARE ENCOURAGED, BUT NOT REQUIRED, TO WEAR MASKS/FACE COVERINGS.***

***DURING HIGH COMMUNITY LEVEL DESIGNATIONS, INDIVIDUALS WILL BE REQUIRED TO WEAR MASKS/FACE COVERINGS.***

The meeting will be live-streamed at:  
**<http://streaming.pocatello.us/> and available on Sparklight  
Cable channel 56**

City Hall is accessible to persons with disabilities. Program access can be provided upon three (3) days' notice by contacting Skyler Beebe at [sbeebe@pocatello.us](mailto:sbeebe@pocatello.us); 208.234.6248 or 5815 South 5th Avenue, Pocatello.

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### 1. ROLL CALL

### 2. FISCAL YEAR 2023 NON-DEPARTMENTAL BUDGET ITEMS

Representatives from community organizations will be present regarding Fiscal Year 2023 allocation requests.

Documents:

**[AGENDA-ITEM-2.PDF](#)**

### **3. FISCAL YEAR 2023 EMPLOYEE BENEFITS OVERVIEW**

Heather Buchanan, Human Resources Director and AJ Argyle, GBS Benefits, Inc., will give a presentation.

Documents:

[AGENDA-ITEM-3.PDF](#)

### **4. NEW EMPLOYEE REQUESTS**

Heather Buchanan, Human Resources Director, will give a presentation.

Documents:

[AGENDA-ITEM-4.PDF](#)

### **5. FUEL PRICES**

Tom Kirkman, Deputy Public Works Director, will give a presentation.

Documents:

[AGENDA-ITEM-5.PDF](#)

### **6. FISCAL YEAR 2023 PROPOSED FEE INCREASES**

Department heads will be present to discuss proposed fee increases.

Documents:

[AGENDA-ITEM-6.PDF](#)

### **7. LIABILITY INSURANCE/RISK MANAGEMENT/WORKERS COMP INSURANCE**

Anne Butler, Risk Manager and Andrea Henderson, Legal and Liability Specialist, will give a presentation.

Documents:

[AGENDA-ITEM-7.PDF](#)

### **8. LEGAL DEPARTMENT**

Jared Johnson, City Attorney and Andrea Henderson, Legal and Liability Special, will give a presentation.

Documents:

[AGENDA-ITEM-8.PDF](#)

**9. POCATELLO REGIONAL AIRPORT**

Alan Evans, Airport Manager and Kristy Heinz, Management Assistant, will give a presentation.

Documents:

[AGENDA-ITEM-9.PDF](#)

**10. INFORMATION TECHNOLOGY**

Chris Sorensen, Chief Information Officer, will give a presentation.

Documents:

[AGENDA-ITEM-10.PDF](#)

**11. ADJOURN**