

# FY08 Service Level Report

## City Clerk-Election



# Mission

## City Clerk-Election

**To provide uniformity in administration of elections in compliance with Local, State and Federal laws which assures that each eligible citizen is afforded the opportunity to vote.**

# Measures of Inputs

## People

Elections/City Clerk	FY04	FY05	FY06	FY07	FY08	FY09
Full Time	0	0	0	0	0	0
Half Time	0	0	0	0	0	0

## Money

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 BUDGET
<b>ELECTIONS</b>						
Labor						
Operating	18,911	5,575	19,943	707	61,585	7,359
Capital						
<b>Total</b>	<b>18,911</b>	<b>5,575</b>	<b>19,943</b>	<b>707</b>	<b>61,585</b>	<b>7,359</b>
CPI	190.9	199.2	201.8	208.9	216.6	
Real FY04 \$	18,911	5,343	18,866	646	54,285	
% Change in Real FY04 \$, FY04-FY08					187.05%	

## Inherited Capital

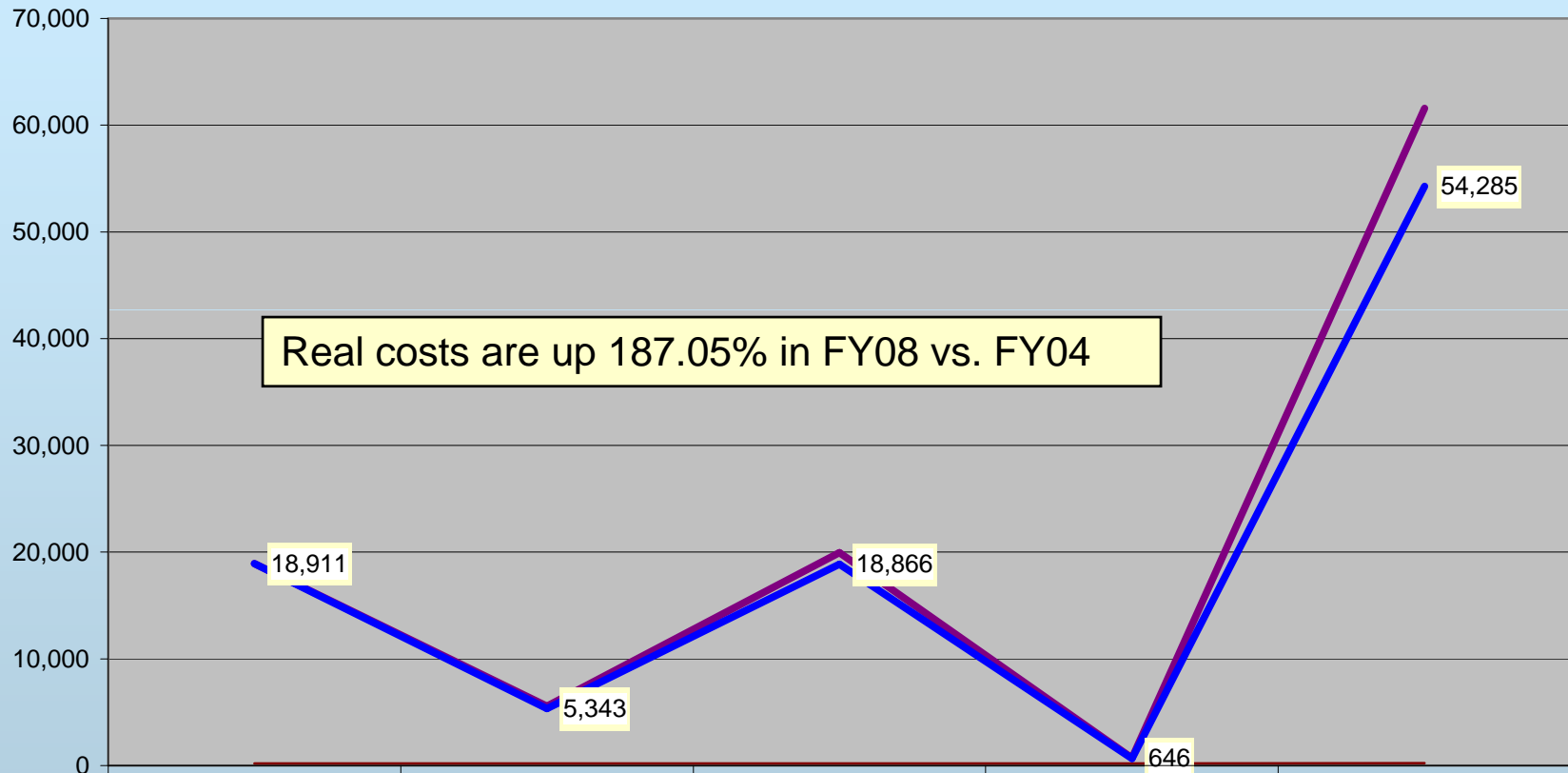
78 voting booths purchased in 1999

FY08 Program Revenue: \$0

FY08 Net Cost: \$61,585 (\$10.70 per capita)

# Analysis of Inputs

## Elections Nominal & Real FY04-FY08



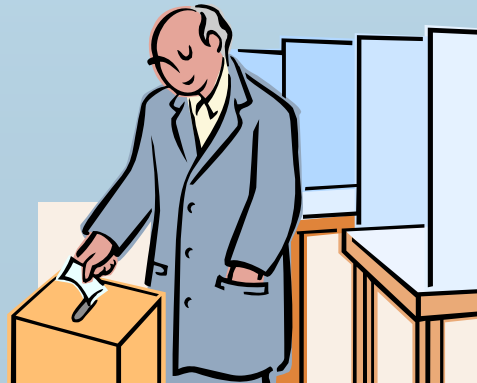
	ACTUAL FY 2004	ACTUAL FY 2005	ACTUAL FY 2006	ACTUAL FY 2007	ACTUAL FY 2008
— Total	18,911	5,575	19,943	707	61,585
— CPI	190.9	199.2	201.8	208.9	216.6
— Real FY04 \$	18,911	5,343	18,866	646	54,285

# Measures of Outputs

## City Clerk-Election

**General Election was held November 6, 2007, where 3 Council members were elected.**

**A Special General Obligation Bond Election was held February 5, 2008.**



# Measures of Efficiency

## City Clerk-Election

### ELECTION COST COMPARISON

	Pocatello November 8, 2005	Idaho Falls November 8, 2005	Pocatello November 6, 2007	Idaho Falls November 6, 2007	Pocatello February 5, 2008**
Registered Voters*	27,559	26,473	25,471	25,636	25,442
Ballots Cast	9,693	12,718	3,553	5,600	8,135
Cost of Election	\$22,254.30	\$24,969.27	\$47,286.73	\$25,065.00	\$14,753.29
Cost per Registered Voter	\$0.81	\$0.94	\$1.86	\$1.02	\$0.58

\*Before Same Day Registration

\*\*Fewer Precincts and paper ballots kept costs at a minimum.



## Outcomes: Effectiveness & Results

### City Clerk-Election

- 1) Election laws and public notice requirements met.**
- 2) Democratic process was sustained as all qualified citizens were afforded the opportunity to vote.**
- 3) Election results finalized before 10:00 P.M. which allowed news media to provide results on evening news.**

## **Elections**

## **Issues & Concerns**

**There is legislation before the State Legislature that would require the County to conduct all elections. The purpose of the legislation is to make the voting process easier for citizens and meet the requirements of the Help America Vote Act.**

**Whether or not the proposed legislation is passed the City will continue to work cooperatively with Bannock County to explore cost effective methods to meet election requirements.**

